

	As of November 30, 2002	As of November 30, 2003	As of November 30, 2004	As of November 30, 2005	As of November 30, 2006	As of November 30, 2007	As of November 30, 2008	As of November 30, 2009	As of November 30, 2010	As of November 30, 2011	As of November 30, 2012
Operating Revenues:											
Road Race	\$ 348,869	\$ 367,395	\$ 425,491	\$ 480,386	\$ 479,111	\$ 559,736	\$ 472,380	\$ 377,285	\$ 468,834	\$ 480,164.00	\$ 446,142.00
Moto Cross	\$ 156,688	\$ 176,275	\$ 232,633	\$ 213,016	\$ 211,527	\$ 192,332	\$ 184,473	\$ 173,842	\$ 160,440	\$ 123,755.00	\$ 112,455.00
Dirt Track	\$ 53,097	\$ 51,260	\$ 55,927	\$ 43,930	\$ 33,181	\$ 22,868	\$ 36,331	\$ 21,288	\$ 116,438	\$ 6,525.00	\$ 2,694.00
Hare Scrambles	\$ 5,350	\$ 7,095	\$ 9,745	\$ 15,723	\$ 27,544	\$ 23,328	\$ 27,855	\$ 50,645	\$ 46,525	\$ 39,865.00	\$ 46,550.00
Trials	\$ 14,927	\$ 10,313	\$ 9,575	\$ 10,140	\$ 9,666	\$ 8,021	\$ 7,155	\$ 6,955	\$ 6,868	\$ 6,665.00	\$ 4,775.00
Membership	\$ 219,153	\$ 209,401	\$ 204,704	\$ 206,930	\$ 201,085	\$ 218,774	\$ 215,708	\$ 232,521	\$ 219,319	\$ 215,301.00	\$ 215,329.00
Advertising	\$ 65,008	\$ 69,632	\$ 74,993	\$ 76,905	\$ 46,060	\$ 37,535	\$ 32,983	\$ 37,376	\$ 34,373	\$ 42,724.00	\$ 44,091.00
Sponsorship/Banquet/Misc	\$ 27,943	\$ 26,503	\$ 23,871	\$ 27,446	\$ 49,396	\$ 38,199	\$ 39,962	\$ 28,039	\$ 28,561	\$ 34,322.00	\$ 28,023.00
Merchandise	\$ 29,933	\$ 18,585	\$ 19,537	\$ 18,018	\$ 17,192	\$ 25,474	\$ 14,094	\$ 8,464	\$ 9,236	\$ 9,301.00	\$ 7,857.00
Donations								\$ 30,214	\$ 9,236	\$ 3,101.00	\$ 1,824.00
Benevolent Fund	\$ 27,012	\$ 21,522	\$ 19,288	\$ 9,988	\$ 6,522	\$ 7,505	\$ 10,234	\$ 5,511	\$ 2,161	\$ 4,599.00	\$ 4,304.00
Total Operating Revenues:	\$ 947,980	\$ 957,981	\$ 1,075,764	\$ 1,102,482	\$ 1,081,284	\$ 1,133,772	\$ 1,041,175	\$ 972,140	\$ 1,002,411	\$ 966,322.00	\$ 914,044.00
Operating Expenses:											
Road Race	\$ 216,184	\$ 274,027	\$ 382,490	\$ 355,138	\$ 378,187	\$ 403,598	\$ 349,081	\$ 283,404	\$ 377,706	\$ 370,515.00	\$ 365,462.00
Moto Cross	\$ 130,921	\$ 168,838	\$ 192,541	\$ 172,031	\$ 166,825	\$ 145,684	\$ 162,988	\$ 133,168	\$ 108,124	\$ 88,474.00	\$ 87,608.00
Dirt Track	\$ 23,046	\$ 19,817	\$ 30,343	\$ 37,750	\$ 20,834	\$ 18,887	\$ 17,045	\$ 16,131	\$ 13,170	\$ 3,859.00	\$ 3,969.00
Hare Scrambles	\$ 5,744	\$ 2,005	\$ 3,131	\$ 10,456	\$ 18,216	\$ 19,673	\$ 25,705	\$ 32,728	\$ 33,619	\$ 23,797.00	\$ 16,695.00
Trials	\$ 11,792	\$ 7,430	\$ 2,834	\$ 7,806	\$ 7,560	\$ 6,093	\$ 8,101	\$ 1,128	\$ 2,708	\$ 2,190.00	\$ 1,563.00
Program	\$ 519,977	\$ 456,588	\$ 446,332	\$ 430,927	\$ 979,262	\$ 486,429	\$ 522,774	\$ 394,376	\$ 396,319	\$ 413,680.00	\$ 419,100.00
Sponsorship/Banquet/Misc	\$ 17,611	\$ 18,711	\$ 14,328	\$ 9,686	\$ 12,167	\$ 25,988	\$ 12,977	\$ 8,276	\$ 3,246	\$ 1,330.00	\$ 5,927.00
Benevolent Fund	\$ 10,140	\$ 4,600	\$ 4,350	\$ 2,000	\$ 2,300	\$ 2,500	\$ 5,250	\$ 2,000	\$ 1,250	\$ 500.00	\$ 2,000.00
Merchandise	\$ 23,573	\$ 31,805	\$ 23,698	\$ 12,805	\$ 19,976	\$ 40,007	\$ 28,197	\$ 5,884	\$ 8,566	\$ 6,454.00	\$ 6,650.00
Total Operating Expenses:	\$ 958,988	\$ 983,821	\$ 1,100,047	\$ 1,038,599	\$ 1,605,327	\$ 1,148,859	\$ 1,132,118	\$ 877,095	\$ 944,708	\$ 910,799.00	\$ 908,974.00
Net Income from Operations	\$ (11,008)	\$ (25,840)	\$ (24,283)	\$ 63,883	\$ (524,043)	\$ (15,087)	\$ (90,943)	\$ 95,045	\$ 57,703	\$ 55,523.00	\$ 5,070.00
Insurance Proceeds								\$ 106,975	\$ 106,986	\$ -	\$ -
Investment Gains/(Losses)	\$ (17,777)	\$ 30,560	\$ 28,405.00	\$ 13,952.00	\$ (3,065.00)	0				\$ (4,607.00)	\$ 14,097.00
Investment Income	\$ 8,771	\$ 6,577	\$ 6,280	\$ 9,177	\$ 15,515	\$ 2,366	\$ 1,270	\$ 96	\$ 9,862	\$ 7,109.00	\$ 7,418.00
Total Investment Items:	\$ (9,006)	\$ 37,137	\$ 34,685	\$ 23,129	\$ 12,450	\$ 2,366	\$ 1,270	\$ 96	\$ 9,862	\$ 2,502.00	\$ 21,515.00
Profit/(Loss)	\$ (20,014)	\$ 11,297	\$ 10,402	\$ 87,012	\$ (511,593)	\$ (12,721)	\$ (89,673)	\$ 202,116	\$ 174,551	\$ 58,025.00	\$ 26,585.00